

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: HANCOCK COUNTY County Number: 41

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/8/2021 Meeting Time: 09:15 AM Meeting Location: Hancock County Board of Supervisors' Meeting Room, Garner IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.hancockcountyaia.gov

County Telephone Number
 (641) 923-3421

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	6,109,701	5,952,664	5,863,045	2.08
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	257,000	273,862	
Net Current Property Taxes	4	6,109,701	5,695,664	5,589,183	
Delinquent Property Tax Revenue	5	430	360	234	
Penalties, Interest & Costs on Taxes	6	13,000	28,000	13,193	
Other County Taxes/TIF Tax Revenues	7	743,090	647,910	808,021	-4.10
Intergovernmental	8	5,428,614	4,917,541	5,047,472	
Licenses & Permits	9	19,400	19,400	22,519	
Charges for Service	10	387,445	366,550	409,695	
Use of Money & Property	11	292,289	288,056	342,502	
Miscellaneous	12	110,800	93,150	306,105	
Subtotal Revenues	13	13,104,769	12,056,631	12,538,924	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,728,600	2,538,520	2,475,519	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	15,833,369	14,595,151	15,014,443	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,308,735	2,225,750	1,958,754	8.57
Physical Health and Social Services	19	487,445	447,484	365,421	15.50
Mental Health, ID & DD	20	318,900	321,360	378,924	-8.26
County Environment and Education	21	824,061	776,220	685,303	9.66
Roads & Transportation	22	6,603,502	6,518,978	6,302,688	2.36
Government Services to Residents	23	643,478	732,107	531,338	10.05
Administration	24	2,098,636	1,806,078	1,338,558	25.21
Nonprogram Current	25	7,500	23,500	5,092	21.36
Debt Service	26	0	0	0	
Capital Projects	27	1,525,000	792,500	109,873	272.55
Subtotal Expenditures	28	14,817,257	13,643,977	11,675,951	
Other Financing Uses:					
Operating Transfers Out	29	2,728,600	2,538,520	2,475,519	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	17,545,857	16,182,497	14,151,470	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,712,488	-1,587,346	862,973	
Beginning Fund Balance - July 1,	33	7,675,575	9,262,921	8,399,948	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,803,234	5,887,008	6,804,836	
Fund Balance - Committed	37	525,000	520,000	164,000	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	634,853	1,268,567	2,294,085	
Total Ending Fund Balance - June 30,	40	5,963,087	7,675,575	9,262,921	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,924,617	Urban Areas: 3.80469			
Rural Only Levies*:	2,185,084				
Special District Levies*:	0				
TIF Tax Revenues:	0	Rural Areas: 6.68739			
Utility Replacement Excise Tax:	88,610	Any special district tax rates not included.			

Explanation of any significant items in the budget:

Virtual Meeting Information: <https://global.gotomeeting.com/join/469669877>

You can also dial in using your phone. United States: +1 (646) 749-3122 Access Code: 469-669-877